

# Budget Worksheet

Item Description	Unit	Quantity	Unit Cost	Total Item Cost
<b>Central High School</b>				<b>\$108,132,261</b>
<b>Rebuild on Site</b>				
<b>Construction Budget</b>				<b>\$103,384,155</b>
<b>Site</b>				<b>\$5,532,120</b>
Site Work Allowance		1	\$4,500,000.00	\$4,500,000
Demolition		1	\$1,032,120.00	\$1,032,120
<b>Building</b>				<b>\$83,775,000</b>
Temporary Location Remodel		1	\$25,000,000.00	\$25,000,000
Abatement		1	\$500,000.00	\$500,000
Moderate Remodel		0	\$100.00	\$0
Minor Remodel		0	\$50.00	\$0
Major Remodel		0	\$150.00	\$0
Additions/New Construction		277,500	\$210.00	\$58,275,000
PNA Costs		1	\$0.00	\$0
<b>Contingency</b>				<b>\$14,077,035</b>
Design Contingency				\$4,465,356
Bid Contingency				\$4,688,624
Construction Contingency				\$4,923,055
<b>Soft Costs</b>				<b>#Type!</b>
<b>Fees and Services</b>				<b>\$4,748,106</b>
LEED Services		1	\$0.00	\$0
Interior Design Fees		1	\$0.00	\$0
AE Fees				\$4,748,106
<b>Other Costs</b>				<b>\$0</b>
Technology, Telecom, Security		0	\$1,000.00	\$0
Furnishings, Fixtures, Equipment 9-12		0	\$1,200.00	\$0
Furnishings, Fixtures, Equipment K-8		0	\$800.00	\$0
<b>Total Project Budget</b>				<b>\$108,132,261</b>